

**Minnesota State Colleges and Universities
Proposed FY2010-2015 Capital Budget**

Attachment A

	Institution Name	Campus	Project Description	Funded FY2008	Proposed FY2009	Proposed FY2010	Proposed FY2012	Proposed FY2014
1	All Campuses	All	Higher Education Asset Preservation and Replacement (HEAPR)	55,000,000	50,000,000	110,000,000	110,000,000	110,000,000
Vetoed Projects Carry Forward								
2	North Hennepin Community College	Brooklyn Park	Business and Technology Addition and Renovation	Vetoed	13,970,000	15,000,000		
3	Central Lakes College, Mn State Community & Tech College, MnWest Community & Tech College, Northland Community & Tech College, Pine Technical College, Rochester Community & Tech College	Brainerd, Wadena, Moorhead, Pipestone, Thief River Falls, Pine City, Rochester	Classroom Renovation Initiative and minor demolition	Vetoed	3,810,000	4,350,000		
4	Lake Superior College	Duluth	Health Science Center Addition	Vetoed	11,550,000	12,400,000	4,800,000	
5	Metropolitan State University	St. Paul	Classroom Center	Vetoed	5,700,000	5,860,000		
6	NHED Mesabi Range Community Technical College	Eveleth	Shop Space Addition and Renovation	Vetoed	5,250,000	5,650,000		
7	Dakota County Technical College	Rosemount	Property Acquisition	Vetoed		3,500,000		
Subtotal of Vetoed Projects					40,280,000	46,760,000	4,800,000	
Phased Projects Carry Forward (Design and Phased Construction from 2008)								
8	Alexandria Technical College	Alexandria	Phase 2: renovation of space vacated due to new Law Enforcement Center	10,500,000		4,400,000		
9	Minnesota State Community Technical College	Moorhead	Phase 2: Library and Classroom Addition	2,500,000		5,500,000		
10	Anoka Ramsey Comm College	Coon Rapids	Phase 2: Classroom Building Renovation	3,800,000		5,000,000		
11	Hennepin Technical College	Eden Prairie	Learning Resource Center/Student Service Center	2,400,000		10,600,000		
		Brooklyn Park	Learning Resource Center/Student Service Center					
12	Minneapolis Community Technical College	Minneapolis	Workforce Program and Infrastructure Renovation	400,000		13,050,000	4,800,000	
13	Ridgewater Community Technical College	Willmar	Technical Instruction Construction and Renovation	3,500,000		14,500,000		
14	Minnesota West Community and Technical College	Worthington	Fieldhouse Renovation & Addition	450,000		4,730,000		
15	South Central College	Faribault	Classroom Renovation and Addition	400,000		13,500,000		
16	Anoka Ramsey Community College	Coon Rapids	BioScience and Allied Health Addition	900,000		16,500,000		
17	North Hennepin	North Hennepin	BioScience and Health Careers Center			27,000,000		
18	Mn State University Moorhead	Moorhead	Livingston Lord Library Renovation	400,000		15,410,000		
19	Southwest Mn State University	Marshall	Science Lab Renovation	200,000		5,900,000		
20	St. Cloud State University	St. Cloud	Integrated Science and Engineering Laboratory Facility	900,000		44,770,000		
21	Dakota County Technical College	Rosemount	Transportation and Emerging Technologies Remodeling	200,000		7,300,000	7,000,000	
22	St. Cloud Technical College	St. Cloud	Allied Health Center	200,000		5,600,000		
23	Rochester Community Technical College	Rochester	Workforce Center Co-location *	200,000		3,250,000		
Subtotal of Carry Forward				26,950,000		197,010,000	11,800,000	

* Total project cost estimated at \$8.5 million. RCTC portion = \$3.25 million

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New Projects for 2010								
24	Bemidji State Univ, Century College, MSCTC Moorhead, MSU Moorhead, NHED Hibbing, NHED Itasca, NHED Mesabi-Eveleth, NW Technical, South Central College N. Mankato	Bemidji, White Bear Lake, Moorhead, Hibbing, Grand Rapids, Eveleth, North Mankato	STEM Initiative; Renovations at 9 campuses			5,500,000	7,000,000	7,000,000
25	Mn State University, Mankato	Mankato	Clinical Science Building			1,955,000	34,685,000	5,216,000
26	Normandale Community College	Bloomington	Academic Partnership Center and Student Services			23,339,000	14,998,000	
27	Bemidji State University	Bemidji	Business Remodel of Memorial Hall and demolition of three structures			3,232,000	16,244,000	
28	Metro State University	St Paul	Science Education Center			3,646,000	34,100,000	
29	Rochester Community Technical College	Rochester	Classroom Renovation and Infrastructure Improvements			987,625	13,361,950	
30	Anoka Technical College, Central Lakes Staples, Mn West Pipestone and Canby, MSCTC Wadena, Riverland Albert Lea, St. Cloud Technical, St. Paul College	Anoka, Staples, Pipestone, Canby, Wadena, Albert Lea, St. Cloud, St. Paul	Technical College Library Initiative; Renovation at 8 campuses			3,900,000		
31	Bemidji State University and Minneapolis Community Technical College	Bemidji amd Minneapolis	Property Acquisition			7,300,000		
			Subtotal of New Projects			49,859,625	120,388,950	12,216,000
			Grand Total		90,280,000	403,629,625	246,988,950	122,216,000
			User Financing			97,876,542		
			State Financing			305,753,083		