

Comparison of MnSCU Request, Governor's Recommendation, Senate Bill, House Bill & Conference

	FY 2008-09 Budget MnSCU System Request (General Fund Only - \$ in 000s)			FY 2008-09 Budget Governor's Rec. (General Fund Only - \$ in 000s)			FY 2008-09 Budget Senate Higher Education (General Fund Only - \$ in 000s)			FY 2008-09 Budget House Higher Education (General Fund Only - \$ in 000s)			FY 2008-09 Budget Final Conf. Compromise (General Fund Only - \$ in 000s)		
	\$602,194	\$602,194	\$1,204,388	\$602,194	\$602,194	\$1,204,388	\$602,194	\$602,194	\$1,204,388	\$602,194	\$602,194	\$1,204,388	\$602,194	\$602,194	\$1,204,388
Appropriation Base Starting FY 2008-09															
Requested New Money:															
Operation & Maintenance, Tech., Underserved													\$46,797	\$88,611	\$135,408
1 Inflation	\$18,666	\$38,191	\$56,857	\$0	\$0	\$0	\$51,850	\$103,550	\$155,400	\$18,666	\$38,191	\$56,857	see above	see above	see above
2 Technology	\$30,000	\$40,000	\$70,000	\$45,000	\$15,000	\$60,000	\$5,000	\$5,000	\$10,000	\$18,000	\$12,500	\$30,500	see above	see above	see above
3 Underserved Student Programs	\$12,000	\$12,000	\$24,000	\$6,000	\$6,000	\$12,000	\$7,025	\$7,025	\$14,050	\$4,834	\$7,309	\$12,143	see above	see above	see above
4 Science, Technology, Engineering & Math	\$5,000	\$5,000	\$10,000	\$5,000	\$5,000	\$10,000	\$0	\$0	\$0	\$5,000	\$5,000	\$10,000	\$0	\$0	\$0
5 Biosciences Center of Excellence	\$1,500	\$1,500	\$3,000	\$1,500	\$1,500	\$3,000	\$0	\$0	\$0	\$1,500	\$1,500	\$3,000	\$0	\$0	\$0
6 Allied Health Curriculum	\$1,500	\$1,500	\$3,000	\$1,500	\$1,500	\$3,000	\$0	\$0	\$0	\$1,500	\$1,500	\$3,000	\$0	\$0	\$0
7 Management Innovations	\$3,000	\$7,000	\$10,000	\$3,000	\$7,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Additions:															
8 Conf. e-foilo	0	0	0	0	0	0	0	0	0	0	0	0	225	225	450
9 Conf. One-time Technology	0	0	0	0	0	0	0	0	0	0	0	0	6700	0	6700
10 Conf. CBED + Inver Hills	0	0	0	0	0	0	0	0	0	0	0	0	440	440	880
11 Gov.- One-time Performance Bonus	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Senate - Colleges - No Non Resident	\$0	\$0	\$0	\$0	\$0	\$0	\$3,923	\$4,079	\$8,002	\$0	\$0	\$0	\$1,718	\$1,718	\$3,436
13 House - Tuition Buy Down to 2%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,604	\$34,104	\$45,708	\$0	\$0	\$0
14 House - St. Paul College - Ford Ranger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50	\$50	\$0	\$50
15 House - Applied Learning Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$1,000	\$3,000	\$1,000	\$1,000	\$2,000
16 House - Workforce Center - Mesabi	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450	\$900	\$0	\$0	\$0
17 House - Title IX Compliance - BSU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$200	\$200	\$0	\$200
18 House - Range Hi Ed Needs Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300	\$300	\$0	\$300
19 House - Cook County High Ed Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$80	\$40	\$40	\$80
20 House - Textbook Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$500	\$0	\$500
21 House - Community Energy Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$800	\$0	\$0	\$0
22 House - SPC - Clean Room	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$750	\$750	\$0	\$750
Total New Money	\$71,666	\$105,191	\$176,857	\$62,000	\$61,000	\$123,000	\$67,798	\$119,654	\$187,452	\$66,194	\$102,094	\$168,288	\$58,720	\$92,034	\$150,754
General Fund Appropriation Total	\$673,860	\$707,385	\$1,381,245	\$664,194	\$663,194	\$1,327,388	\$669,992	\$721,848	\$1,391,840	\$668,388	\$704,288	\$1,372,676	\$660,914	\$694,228	\$1,355,142

* One-time money

All money above is base money, except for the Governor's proposed performance bonus and \$30 million of the Governor's technology request--which are one-time money, not added to the base in future years.

The Senate appropriation includes appropriations in SF 1989, plus the appropriations added by the passage of SF 1611.

As of 5/8/07

Russ Stanton, IFO Director of Government Relations